



**Strengthening Devolved Governance in Kenya
Annual Work Plan September 2020 to December 2020 (Revised October 21, 2020)**

Brief Description

Strengthening Devolved Governance in Kenya: 112294 (2018-2022) project is aligned to national and county governments development priorities as stipulated in MTP III. It seeks to contribute to accelerated realization of the dividends of devolution in at least 15 counties, though targeting contributions to improvement of county performance and service delivery. The project seeks to do so through contribution to the following United Nations Development Assistance Framework (UNDAF) and the UNDP Country Programme Document (CPD) outcome on democratic governance: *By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable.* The project will contribute to the following CPD outputs: Government has strengthened policy, legal and institutional mechanisms for coordinated, inclusive and effective service delivery; Public finance management institutions have strengthened processes and systems for equitable, efficient and accountable service deliver; County- level institutions have strengthened capacity for evidence-based planning, budgeting, implementation, monitoring and evaluation for accountable service delivery; People in Kenya have capacity to engage, deepen accountability and transparency in devolution, especially women, youth and persons with disability; National and county governments have improved capacities to reduce disaster risk and climate change impact; and Communities have improved adaptive capacity to disasters including from climate change.

The project is organized around four pillars with the following outputs: i) National and county governments have strengthened capacities for formulation and implementation of policy, legal, and institutional frameworks and mechanisms for coordinated, inclusive and effective service delivery at devolved level ii) Performance management, M&E, data management systems established and functioning in the counties iii) Strengthened county-level planning & public financial management (PFM) systems iv) Strengthened citizen participation mechanisms and processes to ensure effective and equitable service delivery, transparent and accountable use of resources. The project is implemented by national partners including Ministry of Devolution and Arid and Semi-Arid Lands, the Council of Governors, Commission on Revenue Allocation, Office of the Auditor General and Kenya National Bureau of Statistics. Other UN Projects such as UNDP Amkeni Wakenya project which is working with several Civil Society Organizations in the some of the target counties. The United Nations Resident Coordinator’s Office will be a key partner within the framework of UN delivering as one.

UNDP provides oversight in programme implementation while other National and County Governments will implement the activities under national implementation modality (NIM). There is a dedicated project implementation team of staff for the project for day to day operations, fiduciary management and monitoring and evaluation and quality assurance. In accordance with UNDP procedures, annual audits for the programme are conducted, while an independent mid-term review and final evaluation have also been undertaken.

The revision to this work plan has been informed by cost extension of the project from August 2020 to December 2020, release of a final tranche of Nkr 2 million (US\$ 221,043), approval from Norway to reallocate US\$ 239,455 for COVID response activities, provision by the donor of additional US\$ 580,496 for COVID-19 response activities and the need for the Ministry of Devolution and ASALS (MoDA) and the Commission on Revenue Allocation to focus on emerging priorities.

Programme Period:	2018 - 2020	2020September/August 2021 AWP budget:	US\$ 1,337,933
Project ID:	112294		
Atlas Award ID:	114135	Total UNDP Basket resources in 2019/2020:	
Start Date:	1 December 2018	Norway:	US\$ 1,337,933
End Date :	31 December 2020	Sub Total:	US\$ 1,337,933
LPAC Meeting Date:	23 November 2018	Grand Total:	US\$ 1,337,933
Management Arrangements:	NIM		

Signed by:

Ministry of Devolution and Arid and Semi-arid Lands:

United Nations Development Programme:

UNDP COVID-19 RESPONSE ACTIVITIES

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Budget Description				
							Funding Source	Budget Description	New Funding	Reallocated resources	Total
<i>Improved COVID 19 Health Responsiveness at national, county and sub county level</i>	Mobile Isolation Tents					UNDP	UNDP-NORWAY	UNDP to Procure with UNDP and UNICEF oversight on standards and pricing.	100,000	50,000	150,000
	Personal Protective Equipment (PPE) Kits: Face masks; Goggles; Disposable gowns; Waterproof aprons; Gloves. Other Equipment: Ventilators; Pedal color-coded bins; Infra thermometers; Sanitizers; Soaps; Testing kits						UNDP-NORWAY		80,000	40,500	100,500
	Training of Nyumba Kumi committees and Maendeleo ya Wanawake and Paralegals on GBV and referral mechanisms to be the voice and support system for the women					UNDP	UNDP-NORWAY	Conference facilities and facilitation for continued trainings; transport, Record and report schedules,	80,000	31,953	111,953

							stationery and T-shirts/bags, for MYWO and Nyumba Kumi leaders, stationery, branding and identification			
	Sensitization of senior security officers on GBV survivors' rights and redress mechanisms				UNDP	UNDP-NORWAY	Training facilities	54,000	6,000	46,000
Human Resources enhanced for improved responsiveness to COVID at national, county and sub-county level	Support to Paralegal officers to record cases and support survivors in accessing justice				UNDP	UNDP-NORWAY	3 paralegals in each of the 21 sub-counties: Mandera (6 sub-counties), Garissa (6 sub-counties), Wajir (6 sub-counties) @15000/month/3 months	49,146	15,000	44,146
Programme Management	Programme Monitoring and Evaluation of the Activities				UNDP	UNDP-NORWAY	Field Visits to monitor the activities	30,000	19,047	49,047
Sub Total								393,146	162,500	555,646

URCO COVID-19 RESPONSE ACTIVITIES

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	New Funding	Reallocated resources	Total
Improved COVID 19 Health Responsiveness at national, county and sub county level	Training of healthcare workers					RCO	UNDP-NORWAY	Conference facilities for at least 100 healthcare workers in each of the 7 sub-counties and provide transport for ToTs	14,000	5,855	19,855

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	New Funding	Reallocated resources	Total
	Training of Nyumba Kumi committees and Maendeleo ya Wanawake and Paralegals on GBV and referral mechanisms to be the voice and support system for the women					RCO	UNDP-NORW AY	Conference facilities and facilitation for continued trainings; transport, Record and report schedules, stationery and T-shirts/bags, for MYWO and Nyumba Kumi leaders, stationery, branding and identification	16,000	6,541	22,541
Improved COVID 19 Health Responsiveness at national, county and sub county level	Sensitization of senior security officers on GBV survivors' rights and redress mechanisms					RCO	UNDP-NORW AY	Training facilities	13,887	5,740	19,627

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	New Funding	Reallocated resources	Total
	Support to Paralegal officers to record cases and support survivors in accessing justice					RCO	UNDP-NORW AY	3 paralegals in each of the 7 sub counties @15000/monthx3 months	20,000	8,960	28,960
	Establish gender desks with trained officers at health facilities where GVRC doesn't exist and at Police stations in all sub-counties					RCO	UNDP-NORW AY	12 chairs @ 4,000 12 Tables @ 10,000 15 waiting desks for survivors @5000	10,000	3,852	13,852
	Supply dignity kits for women/girls and young boys					RCO	UNDP-NORW AY	100 dignity kits per facility = approx. 1000 kits	13,166	5,220	18,386
Improved COVID 19 Health Responsiveness at national, county and sub county level	Furnish the safe centers with essentials; beds/beds/sheets/ LLTNs)					RCO	UNDP-NORW AY	Note: Full kit cost is \$15 per kit for large version but some smaller kits will be bought so target may exceed.	13,113	5,420	18,533

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	New Funding	Reallocated resources	Total
	Sanitary towels for isolation /quarantine centers and rechargeable lamps to be used at rural isolation facilities					RCO	UNDP-NORWAY	3 beds per facility, mattresses, and other essentials, soaps, sanitary towels, etc.	15,000	6,000	21,000
	Hepatitis B vaccine for survivors					RCO	UNDP-NORWAY	72 centers	22,984	9,500	32,484

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	New Funding	Reallocated resources	Total
	Personal Protective Equipment (PPE) Kits: Face masks; Goggles; Disposable gowns; Waterproof aprons; Gloves. Other Equipment: Ventilators; Pedal color-coded bins; Infra thermometers; Sanitizers; Soaps; Testing kits Public health commodities					RCO	UNDP-NORWAY	CoG to procure with UNDP and UNICEF oversight on standards and pricing UNDP HACT fund modality will apply (CoG to procure based on a micro-assessment already conducted) Handwashing stations and Water storage tanks	24,000	10,000	34,000
	Mobile Isolation Tents					RCO	UNDP-NORWAY	CoG to Procure with UNDP and UNICEF oversight on standards and pricing.	25,000	10,267	35,267
Subtotal								187,150	77,355	264,505	

REGULAR PROGRAMME ACTIVITIES OCTOBER – DECEMBER 2020

Component 1: Ministry of Devolution and ASAL

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Budget Description				
							Funding Source	Budget Description	Amount UNDP (US\$)	Amount GoK (US\$)	Total (US\$)
OUTPUT 1.3 Strengthened citizen participation mechanisms and processes to ensure effective and equitable service delivery, transparent and accountable use of resources. Number of FCDC counties with mechanisms for inclusive public participation;	Hold initial meeting/ workshop to review the policy on devolved system of government					MODA	UNDP	Hire conference facilities for 5 days for 35 Officers from various government, development partners, private sector organizations Hire resource persons	30,000		30,000
	Capacity building of ToTs on Alternative Dispute Resolution – Proposal completed, training to be mounted.					MODA	UNDP	Hire facilitators (2) Hire conference facilities A total of 100 pax targeted – 2 from each county (to be engaged in 2 groups 7 days each)	70,000		70,000
Total									100,000		100,000

Component 3: Commission on Revenue Allocation

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Budget Description				
							Funding Source	Budget Description	Amount UNDP (US\$)	Amount GoK (US\$)	Total (US\$)
<p>Output 1.2:</p> <p><i>Strengthened county-level planning & public financial management (PFM) systems.</i></p> <p>Number count of FCDC counties that have put in place a mechanism to share county budgets with the citizens</p>	<p>Activity Result: Improved revenue administration and enforcement framework for Isiolo and Turkana Counties</p> <p>a. Activity action Assessment of existing frameworks at county level through a partnership with KRA with Isiolo and Lamu</p>					OAG	UNDP/ GOK	Consultancy Workshops, (incl printing & stationary) Accommodation Transport	20,000		20,000
<p>Output 1.3:</p> <p>Strengthened citizen participation mechanisms and processes to ensure effective and equitable service delivery, transparent and accountable use of resources</p> <p>Number of FCDC counties with mechanisms for inclusive public participation;</p>	<p>Activity Result: Establishment of effective CBEFs</p> <p>a. Activity action Conduct CBEF Training to Isiolo County on: <i>Establishing of CBEFs, Offer Technical support to Develop and Disseminate the Terms of Reference and Tracking performance and involvement of CBEFs</i></p>							1 county CBEF training workshops x 10,000 = 10,000 Workshops, (incl printing & stationary) Accommodation Transport	10,298		10,298
								Sub-total	30,298		30,298

Component 6: UNRCO

EXPECTED OUTPUTS (as per CPD 2018-22) <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							<i>Funding Source</i>	<i>Budget Description</i>	<i>Amount UNDP (US\$)</i>	<i>Amount RCO (US\$)</i>	<i>TOTAL (US\$)</i>
<p>Strengthened coordination and oversight mechanism of multi-UN Agency initiatives established and operational for FCDC counties.</p> <p>a) Essential coordination functions set up and operational.</p> <p>b) Essential coordination structures formalized and operational</p>	Convene a technical meeting at National level for program progress brief (National steering committee).						UNDP-NORWAY	UNDP to procure conference facilities and transport while the UN agencies cater for the DSA for their staff.		40,000	40,000
	Technical meeting to enhance multi-stakeholder coordination and programs alignment with the CIDP and promote joint programming.						UNDP-NORWAY	UNDP to procure conference facilities and travel.		30,500	30,500
	Support a multi-stakeholder forum for recovery strategies for County government /UNAFPs/NGOs						UNDP-NORWAY	Training facilities and facilitation by an economist (RCO/UNDP can provide this TA internally)		35,000	35,000

EXPECTED OUTPUTS (as per CPD 2018-22) And baseline, associated indicators and annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	Amount UNDP (US\$)	Amount RCO (US\$)	TOTAL (US\$)
	Coordination meetings for Turkana Gender and child Protection network members to review gender related challenges and develop prevention strategies and TA and running costs for Dao Office						UNDP-NORWAY	Conference facilities to be procured by Turkana County Government (with technical support of DaO office), TA, staff and running cost of Dao Office		72,500	72,500
	Coordination meeting for socio-economic acceleration funds in the county and national level to invest and promote socio-economic development for the youths and women in the county.							Conference procurement by UNDP, transport reimbursement and DSAs		30,000	30,000

EXPECTED OUTPUTS (as per CPD 2018-22) And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	Amount UNDP (US\$)	Amount RCO (US\$)	TOTAL (US\$)
	Convene a multi-stakeholder meeting for promotion of cross border trade in the Karamoja/Turkana border						UNDP /Norway	Conference support to be procured by UNDP		28,193	28,193
Sub Total										236,193	236,193

Component 7: Programme Management

EXPECTED OUTPUTS (as per CPD 2018-22) And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	BUDGET DESCRIPTION				
							Funding Source	Budget Description	Amount UNDP (US\$)	Amounts RCO (US\$)	TOTAL (US\$)
Programme Implementation	Programme Implementation					UNDP	UNDP-NORWAY	Management costs, Mid-Term Review, Publishing M&E Report	52,185		52,185
Sub total Covid-19 Response									555,646	264,505	820,151
Sub-total regular programming									130,298	236,193	366,491
Total Covid-19 and regular programming for both UNDP and RCP									738,129	500,698	1,238,827
GMS											99,106
Grand Total											1,337,933

* exchange rates used for calculations: 1USD = 10.27 NOK; 1USD = 105.5 KSH